

Annual Report on Travel, Hospitality and Conference Expenditures

Canadian Museum for Human Rights

As required by the Treasury Board [Directive on Travel, Hospitality, Conference and Event Expenditures](#), this report provides information on travel, hospitality and conference expenditures for the Canadian Museum for Human Rights for the fiscal year ended March 31, 2019, except for information withheld under the [Access to Information Act](#) or the [Privacy Act](#).

The Museum's travel, hospitality and conference expenditures support the Museum's mandate.

Travel, Hospitality and Conference Expenditures

Canadian Museum for Human Rights

Expenditure category	Expenditures for year ended March 31, 2019 (in thousands of dollars)	Expenditures for year ended March 31, 2018 (in thousands of dollars)	Variance (in thousands of dollars)
Travel			
Operational activities	\$ 375	\$ 354	\$ 21
Key stakeholders	\$ 43	\$ 94	\$ (51)
Internal governance	\$ 62	\$ 38	\$ 24
Training	\$ 88	\$ 102	\$ (14)
Other	\$ 1	\$ 16	\$ (15)
A. Total travel	\$ 567	\$ 604	\$ (37)
B. Hospitality	\$ 100	\$ 76	\$ 24
C. Conference fees	\$ 112	\$ 69	\$ 43
Total [A+B+C]	\$ 779	\$ 749	\$ 30

Explanations for significant variances compared to the previous fiscal year

No significant variance for the total expenditures for travel, hospitality and conferences compared to 2017-18 fiscal year.

Travel: Travel expenditures related to key stakeholders decreased due to fewer national public programming events. Governance travel increased in support of the Museum's mandate.

Hospitality: Hospitality expenditures increased from 2017-18 to support the Museum's program delivery including programs to engage and recognize our members and volunteers.

Conferences: Conference fees increased from 2017-18 due to participation in conferences on highly specialized topics and to promote the Museum nationally and internationally.