

Annual report on travel, hospitality and conference expenditures

Canadian Museum for Human Rights

As required by the Treasury Board [Directive on Travel, Hospitality, Conference and Event Expenditures](#), this report provides information on travel, hospitality and conference expenditures for the Canadian Museum for Human Rights for the fiscal year ended March 31, 2020, except for information withheld under the [Access to Information Act](#) or the [Privacy Act](#).

The Museum's travel, hospitality and conference expenditures support the Museum's mandate.

Travel, hospitality and conference expenditures

Canadian Museum for Human Rights

Expenditure category	Expenditures for year ended March 31, 2020 (in thousands of dollars)	Expenditures for year ended March 31, 2019 (in thousands of dollars)	Variance (in thousands of dollars)
Travel			
Operational activities	260	375	(115)
Key stakeholders	61	43	18
Internal governance	64	62	2
Training	50	88	(38)
Other	-	1	(1)
A. Total travel	435	567	(132)
B. Hospitality	97	100	(3)
C. Conference fees	57	112	(55)
Total [A+B+C]	589	779	(190)

Explanations for significant variances compared to the previous fiscal year

Total expenditures for travel, hospitality and conferences decreased compared to the 2018-19 fiscal year.

Travel: Travel expenditures mainly decreased in 2019-20 due to less operational activity travel related to national education programs than what was offered by the Museum in 2018-19. The reduction in training-related travel costs was due to an increased focus on conferences and professional development available locally.

Hospitality: There was no significant variance in hospitality expenditures compared to the 2018-19 fiscal year.

Conference fees: Conference fees decreased in 2019-20 due to lower participation in conferences for purposes of promoting the Museum and fewer staff attending conferences on highly specialized topics.