

Annual Report on Travel, Hospitality and Conference Expenditures

Canadian Museum for Human Rights

As required by the Treasury Board [Directive on Travel, Hospitality, Conference and Event Expenditures](#), this report provides information on travel, hospitality and conference expenditures for the Canadian Museum for Human Rights for the fiscal year ended March 31, 2023, except for information withheld under the [Access to Information Act](#) or the [Privacy Act](#).

The Museum's travel, hospitality and conference expenditures support the Museum's mandate.

Travel, Hospitality and Conference Expenditures

Canadian Museum for Human Rights

Expenditure category	Expenditures for year ended March 31, 2023 (\$ thousands)	Expenditures for year ended March 31, 2022 (\$ thousands)	Variance (\$ thousands)
Travel			
Operational activities	\$ 232	\$ 43	\$ 189
Key stakeholders	\$ 57	\$ 3	\$ 54
Internal governance	\$ 81	\$ 21	\$ 60
Training	\$ 3	\$ 1	\$ 2
Other	\$ 0	\$ 0	\$ 0
A. Total travel	\$ 373	\$ 68	\$ 305
B. Hospitality	\$ 81	\$ 22	\$ 59
C. Conference fees	\$ 36	\$ 6	\$ 30
Total [A+B+C]	\$ 490	\$ 96	\$ 394

Explanations for significant variances compared to the previous fiscal year

The expenditures for each category, travel, hospitality and conferences, have been increased compared to 2021-22 fiscal year due to the recovery of operations from the impact of global pandemic of COVID-19.