

Annual Report on Travel, Hospitality and Conference Expenditures

Canadian Museum for Human Rights

As required by the Treasury Board Directive on Travel, Hospitality, Conference and Event Expenditures, this report provides information on travel, hospitality and conference expenditures for the Canadian Museum for Human Rights for the fiscal year ended March 31, 2024, except for information withheld under the Access to Information Act or the Privacy Act.

The Museum's travel, hospitality and conference expenditures support the Museum's mandate.

Travel, Hospitality and Conference Expenditures

Canadian Museum for Human Rights

Expenditure category	Expenditures for year ended March 31, 2024 (\$thousands)	Expenditures for year ended March 31, 2023 (\$thousands)	Variance (\$thousands)
Travel			
Operational activities	\$ 268	\$ 232	\$ 36
Key stakeholders	\$ 76	\$ 57	\$ 19
Internal governance	\$ 101	\$ 81	\$ 20
Training	\$ 65	\$ 3	\$ 62
Other	\$ 2	\$ 0	\$ 2
A. Total travel	\$ 512	\$ 373	\$ 139
B. Hospitality	\$ 157	\$ 81	\$ 76
C. Conference fees	\$ 64	\$ 36	\$ 28
Total [A+B+C]	\$ 733	\$ 490	\$ 243

Explanations for significant variances compared to the previous fiscal year

The expenditures for each category, travel, hospitality and conferences have increased compared to 2022-23 fiscal year due to continuing recovery from the impact of the COVID-19 global pandemic. Expense increases came in the areas of exhibitions and program development, engagement with main stakeholders, the public consultations required to develop the Museum's new strategic plan and conference participation, both to promote the Museum and to invest in professional development.