

Annual Report on Travel, Hospitality and Conference Expenditures

Canadian Museum for Human Rights

As required by the Treasury Board [Directive on Travel, Hospitality, Conference and Event Expenditures](#), this report provides information on travel, hospitality and conference expenditures for the Canadian Museum for Human Rights for the fiscal year ended March 31, 2018, except for information withheld under the [Access to Information Act](#) or the [Privacy Act](#).

The Museum's travel, hospitality and conference expenditures support the Museum's mandate.

Travel, Hospitality and Conference Expenditures

Canadian Museum for Human Rights

Expenditure category	Expenditures for year ended March 31, 2018 (\$ thousands)	Expenditures for year ended March 31, 2017 (\$ thousands)	Variance (\$ thousands)
Travel			
Operational activities	\$ 354	-	\$ 354
Key stakeholders	\$ 94	-	\$ 94
Internal governance	\$ 38	-	\$ 38
Training	\$ 102	-	\$ 102
Other	\$ 16	-	\$ 16
A. Total travel	\$ 604	\$ 583	\$ 21
B. Hospitality	\$ 76	\$ 81	\$ (5)
C. Conference fees	\$ 69	-	\$ 69

Expenditure category	Expenditures for year ended March 31, 2018 (\$ thousands)	Expenditures for year ended March 31, 2017 (\$ thousands)	Variance (\$ thousands)
Total [A+B+C]	\$ 749	\$ 664	\$ 85

Explanations for significant variances compared to the previous fiscal year

As of March 31, 2017, the Museum aligned its policies and practices to the Treasury Board policies, directives and related instruments on travel, hospitality, conference and event expenditures.

Travel: Compared with fiscal year 2016-17, travel expenditures increased in 2017-18 mainly due to increased travel expenses to support public programming, including the new Historic Apology Series and the unveiling of the new \$10 bill which features the Museum.

Hospitality: Compared with fiscal year 2016-17, hospitality expenditures for 2017-18 are at the same level with no significant variances.

Conference Fees: This is the first year the Museum is classifying conferences and training costs separately, following the application of the revised Travel, Hospitality, Conference and Event expenditures policy and procedures.